



Our first care is your health care
ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM

Janet Napolitano, Governor
Anthony D. Rodgers, Director

801 East Jefferson, Phoenix AZ 85034
PO Box 25520, Phoenix AZ 85002
phone 602 417 4000
www.ahcccs.state.az.us

DATE: September 9, 2004
TO: Executive Management
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for September 1, 2004

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- The AHCCCS population as of September 1, 2004 was 1,006,016. This figure does not include Healthcare Group of 11,734 or the SLMB/Qualified Individuals of 20,137. By including these populations, the total AHCCCS population would be 1,037,887.

- Below is a summary of the total AHCCCS population:

| | 1/1/04 | 2/1/04 | 3/1/04 | 4/1/04 | 5/1/04 | 6/1/04 | 7/1/04 | 8/1/04 | 9/1/04 |
|------------------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| AHCCCS Acute | 865,586 | 861,873 | 856,576 | 850,649 | 852,204 | 862,537 | 865,517 | 883,358 | 917,148 |
| KidsCare | 49,897 | 50,567 | 51,270 | 50,894 | 50,459 | 50,373 | 49,968 | 49,591 | 49,148 |
| ALTCS | 38,623 | 38,582 | 38,668 | 38,879 | 38,946 | 39,094 | 39,141 | 39,454 | 39,720 |
| Total Population | 954,106 | 951,022 | 946,514 | 940,422 | 941,609 | 952,004 | 954,626 | 972,403 | 1,006,016 |

- From August 1, 2004 to September 1, 2004, the population increased 33,613 or 3%. This is a new agency high. I believe one of the major reasons we saw the AHCCCS population decrease from 12/03 to 5/04 was the implementation of the 6-month reviews instead of the annual review. The number of members discontinued by DES for failure to complete the review process increased by an average of about 11,500 per month. We are currently conducting research to identify the reason for the growth of 33,613, which surpassed all expectations.
- The population directly attributable to the increased income limit under Prop 204 is 134,547 or 31% of the growth since March 2001. In March 2001 the AHCCCS population was 566,033.
 - 17,396 SSI-MAO Expanded
 - 62,415 Sec. 1931/AHCCCS for Families with Children
 - 34,899 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100% FPL)
 - 19,837 Federal Emergency Services

- The major decreases in the AHCCCS population from August 1st, 2004 to September 1st, 2004 were:
 - 443 KidsCare
- The major increase in the AHCCCS population from August 1st, 2004 to September 1st, 2004 were:
 - 19,996 AHCCCS for Families and Children (Sec 1931)
 - 7,031 AHCCCS Care
 - 4,097 Federal Emergency Services
NOTE: The eligibility requirements were changed 7/1/02 for the Emergency Services program. Recipients are no longer required to have an emergency episode in order to be eligible, which is the reason for the dramatic increase beginning 8/02. However, only emergency medical services will be covered by AHCCCS, thus, there should not be a high dollar increase in the program.
 - 1,136 SOBRA Child
- The AHCCCS for Parents (HIFA) category for KidsCare and SOBRA Children was implemented effective January 1st, 2003. The enrollment is 11,576: 10,830 (94%) KidsCare Parents and 746 (6%) SOBRA Parents.
- January 1, 2003 also marked the implementation of the Freedom to Work (FTW) Program. Freedom to Work has a current population of 542 of which 531 are Acute Care and 11 are Long Term Care.
- There were 43 discrepancies between the number of individuals eligible and the number enrolled. Capitation adjustments have been made.
- Of the 966,296 Acute Care members (including KidsCare) the following are not eligible for full services:

| | |
|-------------------------------------|---------------|
| Family Planning Services Only | 7,163 |
| Qualified Medicare Beneficiary Only | 1,078 |
| Federal Emergency Services | <u>71,500</u> |
| Total | 79,741 |

| |
|---------------------------------|
| (8.3% of Acute Care Population) |
|---------------------------------|

- The Medicare Cost Sharing programs in addition to QMB are:

| | 12/1/03 | 1/1/04 | 2/1/04 | 3/1/04* | 4/1/04* | 5/1/04* | 6/1/04* | 7/1/04* | 8/1/04 | 9/1/04 |
|--|---------|--------|--------|---------|---------|---------|---------|---------|--------|--------|
| Specified Low Income Medicare Beneficiaries (SLMB) | 11,804 | 11,913 | 12,052 | 11,790 | 12,279 | 12,216 | 13,259 | 12,958 | 12,971 | 13,300 |
| Qualified Individuals I | 7,496 | 7,653 | 8,000 | 9,129 | 5,369 | 5,798 | 6,029 | 6,156 | 6,451 | 6,837 |
| Total | 19,300 | 19,566 | 20,052 | 20,919 | 17,648 | 18,014 | 19,288 | 19,114 | 19,422 | 20,137 |

*Beginning March 2004 figures may be inaccurate due to system conversion. Statistics will be updated when reporting feature is fully implemented in ACE.

The decrease in Qualified Individuals between March and April was due to members not completing the reapplication process.

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.

Attachments

s\ads\adiane\word\el&erpt 9 01 04.doc